Public Service Company of New Hampshire Rate Changes Proposed for Effect on July 1, 2013 Percentage Change in each Rate Component

ORIGINAL						
N.H.P.U.C. Case No. DE 12-291						
Exhibit No						
Witness M. Shelnitz, S. Hall						
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<u>Class</u>	<u>Distribution</u>	Transmission	SCRC	System Benefits	Consumption <u>Tax</u>	Total Delivery <u>Service</u>	Energy Service (1)	Total <u>Revenue</u>
Residential Rate R	3.95%	25.88%	-82.78%	0.00%	0.00%	-0.42%	-9.64%	-5.30%
General Service Rate G	3.91%	25.89%	-82.93%	0.00%	0.00%	-1.00%	-9.64%	-5.97%
Primary General Service Rate GV GV Rate B Total Rate GV	3.99% <u>4.02%</u> 3.99%	25.78% <u>75.93%</u> 25.82%	-82.74% <u>-84.42%</u> -82.74%	0.00% <u>0.00%</u> 0.00%	0.00%	-3.66% <u>7.09%</u> -3.64%	-9.64% <u>-9.64%</u> -9.64%	-7.73% <u>2.60%</u> -7.71%
Large General Service Rate LG LG Rate B Total Rate LG	4.01% <u>4.02%</u> 4.01%	25.84% <u>75.93%</u> 27.73%	-82.69% <u>-83.46%</u> -82.74%	0.00% <u>0.00%</u> 0.00%	0.00%	-5.23% <u>0.15%</u> -4.90%	-9.64% -9.64% -9.64%	-8.41% <u>-7.04%</u> -8.32%
Outdoor Lighting Rate OL Energy Efficient Outdoor Lt. Rate EOL Total Outdoor Lighting	3.95% <u>4.02%</u> 3.98%	25.89% <u>25.89%</u> 25.89%	-82.71% -82.71% -82.71%	0.00% <u>0.00%</u> 0.00%	0.00%	2.29% <u>2.07%</u> 2.19%	-9.64% <u>-9.64%</u> -9.64%	-0.87% <u>-1.38%</u> -1.11%
Total Retail	3.95%	26.11%	-82.80%	0.00%	0.00%	-1.37%	-9.64%	-6.25%

## Notes:

<sup>(1)</sup> For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

## Public Service Company of New Hampshire Rate Changes Proposed for Effect on July 1, 2013 Rate Changes Expressed as a Percentage of Total Revenue for Each Class

<u>Class</u>	<u>Distribution</u>	Transmission	<u>SCRC</u>	System Benefits	Consumption <u>Tax</u>	Total Delivery <u>Service</u>	Energy Service (1)	Total <u>Revenue</u>
Residential Rate R	1.28%	2.10%	-3.58%	0.00%	0.00%	-0.20%	-5.11%	-5.30%
General Service Rate G	1.07%	2.17%	-3.66%	0.00%	0.00%	-0.42%	-5.54%	-5.97%
Primary General Service Rate GV GV Rate B Total Rate GV	0.59% <u>2.53%</u> 0.59%	2.44% <u>4.88%</u> 2.44%	-4.20% <u>-2.23%</u> -4.20%	0.00% <u>0.00%</u> 0.00%	0.00%	-1.17% <u>5.19%</u> -1.17%	-6.55% <u>-2.59%</u> -6.55%	-7.73% <u>2.60%</u> -7.71%
Large General Service Rate LG LG Rate B Total Rate LG	0.46% <u>0.55%</u> 0.46%	2.24% <u>3.70%</u> 2.33%	-4.16% <u>-4.21%</u> -4.16%	0.00% <u>0.00%</u> 0.00%	0.00%	-1.47% <u>0.04%</u> -1.37%	-6.94% -7.08% -6.95%	-8.41% <u>-7.04%</u> -8.32%
Outdoor Lighting Rate OL Energy Efficient Outdoor Lt. Rate EOL Total Outdoor Lighting	2.67% <u>2.57%</u> 2.62%	0.73% <u>0.81%</u> 0.77%	-1.71% <u>-1.91%</u> -1.81%	0.00% <u>0.00%</u> 0.00%	0.00%	1.68% <u>1.46%</u> 1.58%	-2.55% -2.85% -2.69%	-0.87% -1.38% -1.11%
Total Retail	1.02%	2.19%	-3.77%	0.00%	0.00%	-0.56%	-5.69%	-6.25%

## Notes:

<sup>(1)</sup> For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.